

# Maine Highway Safety Improvement Program 2014 Annual Report

Prepared by: ME

### **Disclaimer**

#### Protection of Data from Discovery & Admission into Evidence

23 U.S.C. 148(h)(4) states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section [HSIP], shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data."

23 U.S.C. 409 states "Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or railway-highway crossings, pursuant to sections 130, 144, and 148 of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data."

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## **Executive Summary**

Maine has a data driven approach for HSIP project selection, assessing various aspects of crash performance. Before and After crash results comparsion have consistently shown performance improvement over the years. HSIP selection process is re-evaluated each year to see if there opportunities for enhancement and for improved alignment for the state's SHSP.

Supplemental safety projects that are more systemic in nature, like centerline rumble strips are also funded.

# Introduction

The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 CFR 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The format of this report is consistent with the HSIP MAP-21 Reporting Guidance dated February 13, 2013 and consists of four sections: program structure, progress in implementing HSIP projects, progress in achieving safety performance targets, and assessment of the effectiveness of the improvements.

### **Program Structure**

Program Administration	
How are Highway Safety Improvement Program funds allocated in a State?	
⊠Central Central	
District	
☐ Other	

Describe how local roads are addressed as part of Highway Safety Improvement Program.

Local roads are included with the state-wide project candidates. Maine does capture crash and roadway data for Local roads and so is able to evaluate all locations within the state based on similar crash performance comparisons. Local requests are also received based on crash concerns and are reviewed as part of the candidate screening process.

Identify which internal partners are involved with Highway Safety Improvement Program planning.

Design	
⊠Planning	
Maintenance	
<b></b> ○ Operations	

#### Briefly describe coordination with internal partners.

2014

Other:

Maine

Governors Highway Safety Office

Executive, Planning (including local roads and bike/ped), Traffic Engineering, Project Development, all play a part in safety planning. MaineDOT continues to enhance its Work Plan approach to integrate safety into the planning process, looking to get safety in the planning thought process early on to consider not just stand-alone safety needs, but also opportunities that would complement upcoming paving and construction projects. Safety Office is able to review corridor project candidates in advance to identify safety needs that might align with other work.

Identify which external partners are involved with Highway Safety Improvement Program planning.

Metropolitan Planning Organizations
Governors Highway Safety Office
☑Local Government Association
Other:

Identify any program administrat the last reporting period.	ion practices used to implement th	e HSIP that have changed since
Multi-disciplinary HSIP steering	committee	
Other: Other-Continuing adjust	tments to improve approach.	
Describe any other aspects of Hig would like to elaborate.	hway Safety Improvement Program	n Administration on which you
None		
Program Methodology Select the programs that are adm	inistered under the HSIP.	
Median Barrier	☑Intersection	Safe Corridor
⊠Horizontal Curve	⊠Bicycle Safety	⊠Rural State Highways
Skid Hazard	Crash Data	Red Light Running Prevention
⊠Roadway Departure		Sign Replacement And Improvement
<b>∑</b> Local Safety	Pedestrian Safety	⊠Right Angle Crash
☑Left Turn Crash	Shoulder Improvement	<b>∑</b> Segments
◯Other: Other-Median Barriers funded through MaineDOT capital pr		

Program:	Intersection	
Date of Program Methodology:	8/1/2014	
What data types were used in th	e program methodology?	
Crashes	Exposure	Roadway
⊠All crashes	⊠Traffic	Median width
Fatal crashes only	⊠Volume	Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	⊠Roadside features
	Other	◯Other-MaineDOT's Highway Corridor Priority classifications
What project identification meth	odology was used for this program?	
Crash frequency	ouology was asea for this program.	
Expected crash frequency with	EB adjustment	
Equivalent property damage o		
EPDO crash frequency with EB adjustment		
Relative severity index		
Critical rate		
Level of service of safety (LOSS	5)	
Excess expected crash frequency using SPFs		
Excess expected crash frequency with the EB adjustment		
Excess expected crash frequency using method of moments		

Probability of specific crash types	
⊠Excess proportions of specific crash	types
Other	
Are local roads (non-state owned and	operated) included or addressed in this program?
⊠Yes	
□No	
If yes, are local road projects identified	d using the same methodology as state roads?
⊠Yes	
□No	
How are highway safety improvemen	t projects advanced for implementation?
Competitive application process	
Selection committee	
☑Other-Benefit to Cost	
the relative importance of each proce rankings. If weights are entered, the s	e projects for implementation. For the methods selected, indicate ess in project prioritization. Enter either the weights or numerical sum must equal 100. If ranks are entered, indicate ties by giving the next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring	
Rank of Priority Consideration	
⊠Ranking based on B/C	1
	2
☐Incremental B/C	

2014

☐Ranking based on net ben☐Other	efit	
Program:	Horizontal Curve	
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program methodology?	
Crashes	Exposure	Roadway
	⊠Traffic	Median width
Fatal crashes only	⊠Volume	☐ Horizontal curvature
Fatal and serious injury crashes only	Population	
Other	Lane miles	Roadside features
	Other	Other
What project identification meth	odology was used for this program?	
Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage or	nly (EPDO Crash frequency)	
EPDO crash frequency with EB adjustment		
Relative severity index		

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring

Rank of Priority Consideration

<ul> <li>☐ Ranking based on B/C</li> <li>☐ Available funding</li> <li>☐ Incremental B/C</li> <li>☐ Ranking based on net ben</li> <li>☐ Other</li> </ul>	1 2 nefit	
Program:	Bicycle Safety	
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program methodology?	
Crashes	Exposure	Roadway
	<b>⊠</b> Traffic	Median width
Fatal crashes only	⊠Volume	Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	⊠Roadside features
	Other	Other
What project identification meth	odology was used for this program?	
Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage or	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	

Relative severity index
Level of service of safety (LOSS)
Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other
Are local roads (non-state owned and operated) included or addressed in this program?
Are local roads (non-state owned and operated) included or addressed in this program?  ☐Yes
⊠Yes
⊠Yes □No

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring		
Rank of Priority Consideration		
Ranking based on B/C  Available funding  Incremental B/C  Ranking based on net ber  Other	2 nefit 1	
Program:	Rural State Highway	's
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program methodolo	ogy?
Crashes	Exposure	Roadway
	<b>⊠</b> Traffic	Median width
Fatal crashes only	⊠Volume	
Fatal and serious injury crashes only	Population	
Other	Lane miles	
	Other	Other
What project identification meth	odology was used for	r this program?
Crash frequency		

2014

Expected crash frequency with EB adjustment
Equivalent property damage only (EPDO Crash frequency)
EPDO crash frequency with EB adjustment
Relative severity index
∑Level of service of safety (LOSS)
Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other
Are local roads (non-state owned and operated) included or addressed in this program?
⊠Yes
□No
If yes, are local road projects identified using the same methodology as state roads?
⊠Yes
□No
How are highway safety improvement projects advanced for implementation?
Competitive application process
Competitive application process  Selection committee

the relative importance of each rankings. If weights are entered,	process in project prio the sum must equal 1	lementation. For the methods selected, indicate ritization. Enter either the weights or numerical 00. If ranks are entered, indicate ties by giving at rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring		
Rank of Priority Consideration		
<ul> <li>☐ Ranking based on B/C</li> <li>☐ Available funding</li> <li>☐ Incremental B/C</li> <li>☐ Ranking based on net be</li> <li>☐ Other</li> </ul>	1 2 nefit	
Program:	Skid Hazard	
Date of Program Methodology:	8/1/2014	
What data types were used in th	ne program methodolo	gy?
Crashes	Exposure	Roadway
	⊠Traffic	Median width
Fatal crashes only	Volume	⊠Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	

	Other	Other
What project identification methodolo	gy was used for this program?	
Expected crash frequency with EB ac	ljustment	
Equivalent property damage only (El	PDO Crash frequency)	
EPDO crash frequency with EB adjus	tment	
Relative severity index		
⊠Crash rate		
Critical rate		
Level of service of safety (LOSS)		
Excess expected crash frequency usi	ng SPFs	
Excess expected crash frequency wit	h the EB adjustment	
Excess expected crash frequency usi	ng method of moments	
Probability of specific crash types		
Excess proportions of specific crash	ypes	
Other		
Are local roads (non-state owned and	operated) included or addresse	ed in this program?
⊠Yes		
□No		
If yes, are local road projects identified	using the same methodology as	s state roads?
⊠Yes		
□No		

How are highway safety improve	ment projects	advanced for implementation?
Competitive application proces	SS	
Selection committee		
Other		
the relative importance of each prankings. If weights are entered,	process in proje the sum must e	or implementation. For the methods selected, indicate ct prioritization. Enter either the weights or numerical equal 100. If ranks are entered, indicate ties by giving highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring		
Rank of Priority Consideration		
<ul> <li>□Ranking based on B/C</li> <li>☑Available funding</li> <li>□Incremental B/C</li> <li>☑Ranking based on net ber</li> <li>□Other</li> </ul>	2 nefit 1	
Program:	Crash Data	
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program met	hodology?
Crashes	Exposure	Roadway
XAII crashes	Traffic	Median width

Fatal crashes only	Volume	Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	Roadside features
	Other	Other
What project identification metho	odology was used for this program?	
Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage on	ly (EPDO Crash frequency)	
EPDO crash frequency with EB a	adjustment	
Relative severity index		
Crash rate		
Critical rate		
Level of service of safety (LOSS)		
Excess expected crash frequenc	y using SPFs	
Excess expected crash frequenc	y with the EB adjustment	
Excess expected crash frequenc	y using method of moments	
Probability of specific crash type	es	
Excess proportions of specific co	rash types	
Other		
Are local roads (non-state owned	and operated) included or address	ed in this program?
⊠Yes		
□No		

Program: Roadway Departure

Date of Program Methodology: 8/1/2014

Other

What data types were used in the	program methodology?	
Crashes	Exposure	Roadway
⊠All crashes	⊠Traffic	
Fatal crashes only	Volume	☐ Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	⊠Lane miles	
	Other	Other
What project identification metho	odology was used for this program?	
⊠Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage or	ly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	
Relative severity index		
⊠Crash rate		
⊠Critical rate		
□ Level of service of safety (LOSS)		
Excess expected crash frequenc	cy using SPFs	
Excess expected crash frequenc	cy with the EB adjustment	
Excess expected crash frequenc	cy using method of moments	
Probability of specific crash typ	es	
⊠Excess proportions of specific c	rash types	
Other		

Are local roads (non-state owned and operated) included or addressed in this program?

⊠Yes	
□No	
If yes, are local road projects identified u	using the same methodology as state roads?
⊠Yes	
□No	
How are highway safety improvement p	projects advanced for implementation?
Competitive application process	
Selection committee	
Other	
the relative importance of each process rankings. If weights are entered, the sur	projects for implementation. For the methods selected, indicate in project prioritization. Enter either the weights or numerical m must equal 100. If ranks are entered, indicate ties by giving the next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring	
Rank of Priority Consideration	
Ranking based on B/C	
Available funding	2
☐Incremental B/C	
Ranking based on net benefit	1
Other	

2014

Program:	Low-Cost Spot Improvements	
Date of Program Methodology:	8/1/2014	
What data types were used in th	e program methodology?	
Crashes	Exposure	Roadway
	⊠Traffic	Median width
Fatal crashes only	⊠Volume	⊠Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	⊠Roadside features
	Other	Other
What project identification meth	odology was used for this program?	
☐ Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage o	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	
Relative severity index		
⊠Critical rate		
Level of service of safety (LOSS	·)	
Excess expected crash frequen	cy using SPFs	
Excess expected crash frequen	cy with the EB adjustment	
Excess expected crash frequen	cy using method of moments	
Probability of specific crash typ	pes	

⊠Excess proportions of specific crash t	ypes
Other	
Are local roads (non-state owned and o	perated) included or addressed in this program?
⊠Yes	
□No	
If yes, are local road projects identified u	using the same methodology as state roads?
⊠Yes	
□No	
How are highway safety improvement	projects advanced for implementation?
Competitive application process	
Selection committee	
Other	
the relative importance of each process rankings. If weights are entered, the su	projects for implementation. For the methods selected, indicate in project prioritization. Enter either the weights or numerical m must equal 100. If ranks are entered, indicate ties by giving the next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring	
Rank of Priority Consideration	
Ranking based on B/C	
	2
☐Incremental B/C	
Ranking based on net benefit	

1

⊠Cost Effectiveness

Level of service of safety (LOSS)

Program:	Sign Replacement And Improveme	nt
Date of Program Methodology:	8/1/2014	
What data types were used in th	e program methodology?	
Crashes	Exposure	Roadway
XAII crashes	<b>⊠</b> Traffic	Median width
Fatal crashes only	⊠Volume	☐ Horizontal curvature
∑Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	
	Other	Other
	odology was used for this program?	•
Crash frequency		
Expected crash frequency with	n EB adjustment	
Equivalent property damage o	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	
Relative severity index		
Crash rate		
∑Critical rate		

Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other
Are local roads (non-state owned and operated) included or addressed in this program?
⊠Yes
□No
If yes, are local road projects identified using the same methodology as state roads?
⊠Yes
□No
How are highway safety improvement projects advanced for implementation?
Competitive application process
Selection committee
Other
Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring
Rank of Priority Consideration

Ranking based on B/C		
Available funding	2	
Incremental B/C		
Ranking based on net ber	nefit 1	
Other		
Program:	Local Safety	
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program methodology?	
Crashes	Exposure	Roadway
	<b>⊠</b> Traffic	Median width
Fatal crashes only	⊠Volume	⊠Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	⊠Roadside features
	Other	Other
What project identification meth	odology was used for this program?	
☐ Crash frequency		
Expected crash frequency with	EB adjustment	
Equivalent property damage o	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	

Relative severity index
⊠Crash rate
⊠Critical rate
Level of service of safety (LOSS)
Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other
Are local roads (non-state owned and operated) included or addressed in this program?
Are local roads (non-state owned and operated) included or addressed in this program?
⊠Yes
⊠Yes □No

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).

Relative Weight in Scoring			
Rank of Priority Consideration			
<ul> <li>□Ranking based on B/C</li> <li>☑Available funding</li> <li>□Incremental B/C</li> <li>☑Ranking based on net ber</li> <li>□Other</li> </ul>	2 nefit 1		
Program:	Pedestrian Safety		
Date of Program Methodology:	8/1/2014		
What data types were used in the	e program methodo	logy?	
Crashes	Exposure		Roadway
			Median width
Fatal crashes only	⊠Volume		Horizontal curvature
Fatal and serious injury crashes only	Population		Functional classification
Other	Lane miles		Roadside features
	Other		Other
What project identification meth	odology was used fo	or this program?	
Crash frequency			

2014

Expected crash frequency with EB adjustment
Equivalent property damage only (EPDO Crash frequency)
EPDO crash frequency with EB adjustment
Relative severity index
Critical rate
Level of service of safety (LOSS)
Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other
Are local roads (non-state owned and operated) included or addressed in this program?
⊠Yes
□No
If yes, are local road projects identified using the same methodology as state roads?
⊠Yes
□No
How are highway safety improvement projects advanced for implementation?
Competitive application process
Selection committee
☑Other-These projects are normally coordinated through MaineDOT's Bike/Ped coordinator

Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).			
Relative Weight in Scoring			
Rank of Priority Consideration			
Ranking based on B/C  Available funding  Incremental B/C  Ranking based on net ben  Other	2 nefit 1		
Program:	Right Angle Crash		
Date of Program Methodology:	8/1/2014		
What data types were used in the	e program methodology?		
Crashes	Exposure	Roadway	
⊠All crashes	⊠Traffic	Median width	
Fatal crashes only	⊠Volume	Horizontal curvature	
☐ Fatal and serious injury crashes only	Population	Functional classification	
Other	Lane miles		

	Other	Other
What project identification method	dology was used for this program?	
Crash frequency		
Expected crash frequency with E	B adjustment	
Equivalent property damage only	y (EPDO Crash frequency)	
EPDO crash frequency with EB ac	djustment	
Relative severity index		
☑Critical rate		
Level of service of safety (LOSS)		
Excess expected crash frequency	using SPFs	
Excess expected crash frequency	with the EB adjustment	
Excess expected crash frequency	using method of moments	
Probability of specific crash types	S	
⊠Excess proportions of specific cra	ash types	
Other		
Are local roads (non-state owned a	nd operated) included or addresse	ed in this program?
⊠Yes		
□No		
If yes, are local road projects identif	ied using the same methodology as	s state roads?
⊠Yes		
□No		

How are highway safety improvement projects advanced for implementation?			
Competitive application proces	SS		
Selection committee			
◯Other-Benefit to Cost ranking			
the relative importance of each p rankings. If weights are entered,	rocess in project the sum must eq	r implementation. For the methods selected, indicate prioritization. Enter either the weights or numerical ual 100. If ranks are entered, indicate ties by giving ighest rank (as an example: 1, 2, 2, 4).	
Relative Weight in Scoring			
Rank of Priority Consideration			
	1		
Available funding	2		
☐Incremental B/C			
Ranking based on net benefit			
☐ Other			
Program:	Left Turn Crash		
Date of Program Methodology:	8/1/2014		
What data types were used in the	e program metho	odology?	
Crashes	Exposure	Roadway	
	⊠Traffic	Median width	

Fatal crashes only	⊠Volume	Horizontal curvature	
☐ Fatal and serious injury crashes only	Population		
Other	Lane miles	⊠Roadside features	
	Other	Other	
What project identification metho	odology was used for this program?		
Expected crash frequency with	EB adjustment		
Equivalent property damage on	ly (EPDO Crash frequency)		
EPDO crash frequency with EB a	adjustment		
Relative severity index			
⊠Crash rate			
Level of service of safety (LOSS)			
Excess expected crash frequency using SPFs			
Excess expected crash frequenc	y with the EB adjustment		
Excess expected crash frequenc	y using method of moments		
Probability of specific crash types			
Excess proportions of specific crash types			
Other			
Are local roads (non-state owned	and operated) included or addresse	ed in this program?	
⊠Yes			
□No			

2014

If yes, are local road projects identified us	ing the same methodology as state roads?
⊠Yes	
□No	
How are highway safety improvement pr	rojects advanced for implementation?
Competitive application process	
Selection committee	
Other-Benefit to Cost prioritization	
the relative importance of each process i rankings. If weights are entered, the sum	ojects for implementation. For the methods selected, indicate in project prioritization. Enter either the weights or numerical must equal 100. If ranks are entered, indicate ties by giving ne next highest rank (as an example: 1, 2, 2, 4).
Rank of Priority Consideration	
⊠Ranking based on B/C	1
	2
☐Incremental B/C	
Ranking based on net benefit	
Other	

Program: Shoulder Improvement

Date of Program Methodology: 8/1/2014

What data types were used in the program methodology?			
Crashes	Exposure	Roadway	
	⊠Traffic	Median width	
Fatal crashes only	⊠Volume	⊠Horizontal curvature	
Fatal and serious injury crashes only	Population	Functional classification	
Other		⊠Roadside features	
	Other	Other	
What project identification metho	dology was used for this program?		
☐ Crash frequency			
Expected crash frequency with I	EB adjustment		
Equivalent property damage only (EPDO Crash frequency)			
EPDO crash frequency with EB adjustment			
Relative severity index			
☐ Crash rate			
☐ Critical rate			
Level of service of safety (LOSS)			
Excess expected crash frequenc	y using SPFs		
Excess expected crash frequency with the EB adjustment			
Excess expected crash frequenc	y using method of moments		
Probability of specific crash type	25		
	ash types		
Other			

Are local roads (non-state owned and operated) included or addressed in this program?

⊠Yes	
□No	
If yes, are local road projects identified us	sing the same methodology as state roads?
⊠Yes	
□No	
How are highway safety improvement p	rojects advanced for implementation?
Competitive application process	
Selection committee	
◯Other-Benefit to Cost ranking	
the relative importance of each process rankings. If weights are entered, the sun	rojects for implementation. For the methods selected, indicate in project prioritization. Enter either the weights or numerical n must equal 100. If ranks are entered, indicate ties by giving he next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring	
Rank of Priority Consideration	
Ranking based on B/C	1
	2
☐Incremental B/C	
Ranking based on net benefit	

Highway Safety Improvement Program

2014

Maine

Program:	Segments	
Date of Program Methodology:	8/1/2014	
What data types were used in the	e program methodology?	
Crashes	Exposure	Roadway
	<b>⊠</b> Traffic	Median width
Fatal crashes only	⊠Volume	⊠Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	⊠Roadside features
	Other	Other
What project identification meth	odology was used for this program?	
Expected crash frequency with	EB adjustment	
Equivalent property damage o	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	
Relative severity index		
Level of service of safety (LOSS	)	
Excess expected crash frequen	cy using SPFs	
Excess expected crash frequen	cy with the EB adjustment	
Excess expected crash frequen	cy using method of moments	
Probability of specific crash typ	pes	

Highway Safety Improvement Program

2014

Maine

2014 Maine H	ighway Safety Improvement Program	1
Other		
Program:	Other-Median Barriers funded thro	ough MaineDOT capital pr
Date of Program Methodology:	8/1/2010	
What data types were used in th	e program methodology?	
Crashes	Exposure	Roadway
	Traffic	
Fatal crashes only	Volume	Horizontal curvature
Fatal and serious injury crashes only	Population	Functional classification
Other	Lane miles	Roadside features
	☑Other-Divided limited access Highways - mostly interstate	Other
What project identification meth	nodology was used for this program?	•
Crash frequency		
Expected crash frequency with	n EB adjustment	
Equivalent property damage of	nly (EPDO Crash frequency)	
EPDO crash frequency with EB	adjustment	
Relative severity index		
Crash rate		
Critical rate		

Level of service of safety (LOSS)
Excess expected crash frequency using SPFs
Excess expected crash frequency with the EB adjustment
Excess expected crash frequency using method of moments
Probability of specific crash types
Excess proportions of specific crash types
Other-Systemic approach for all narrow medians - less than 50' wide
Are local roads (non-state owned and operated) included or addressed in this program?
Yes
⊠No
How are highway safety improvement projects advanced for implementation?
Competitive application process
Selection committee
Other
Other-Only one pending median section remains for treatment - to be completed in 2014
Select the processes used to prioritize projects for implementation. For the methods selected, indicate the relative importance of each process in project prioritization. Enter either the weights or numerical rankings. If weights are entered, the sum must equal 100. If ranks are entered, indicate ties by giving both processes the same rank and skip the next highest rank (as an example: 1, 2, 2, 4).
Relative Weight in Scoring
Rank of Priority Consideration

Highway Safety Improvement Program

2014

Maine

∑Engineering Study
Road Safety Assessment
Other:
Identify any program methodology practices used to implement the HSIP that have changed since the last reporting period.
Highway Safety Manual
Road Safety audits
□Road Safety audits □Systemic Approach

Describe any other aspects of the Highway Safety Improvement Program methodology on which you would like to elaborate.

Coordination between MaineDOT project planning and safety continue to deepen, as we look to coordinate construction and paving projects with appropriate safety mitigation needs.

## **Progress in Implementing Projects**

#### **Funds Programmed**

Reporting period for High	ghway Safety Improvement	Program funding.
---------------------------	--------------------------	------------------

⊠Calendar Year	
State Fiscal Year	
Federal Fiscal Year	

#### Enter the programmed and obligated funding for each applicable funding category.

Funding Category	Programmed*		Obligated			
HSIP (Section 148)	9673563	95 %	10988274.6	92 %		
HRRRP (SAFETEA-LU)	0	0 %	279578.33	2 %		
HRRR Special Rule	0	0 %	0	0 %		
Penalty Transfer - Section 154	0	0 %	0	0 %		
Penalty Transfer – Section 164	0	0 %	0	0 %		
Incentive Grants - Section 163	0	0 %	0	0 %		
Incentive Grants (Section 406)	0	0 %	0	0 %		
Other Federal-aid Funds (i.e. STP, NHPP)	0	0 %	0	0 %		
State and Local Funds	0	0 %	0	0 %		

Other Safe Routes to School	461105.4	5 %	639264.34	5 %
Totals	10134668.4	100%	11907117.27	100%

How much funding is programmed to local (non-state owned and maintained) safety projects?
0 %
How much funding is obligated to local safety projects?

0 %

How much funding is programmed to non-infrastructure safety projects?

5 %

How much funding is obligated to non-infrastructure safety projects?

5 %

How much funding was transferred in to the HSIP from other core program areas during the reporting

period?

0 %

How much funding was transferred out of the HSIP to other core program areas during the reporting period?

0 %

Discuss impediments to obligating Highway Safety Improvement Program funds and plans to overcome this in the future.

No impediments seen. Safety Office continues to work with Exec., Planning and Regions to improve safety planning corrdination/integration.

Describe any other aspects of the general Highway Safety Improvement Program implementation progress on which you would like to elaborate.

Continue to focus more on Lane Departure needs. Maine experiences 70% of fatalities in this category. Looking to achieve a better funding balance that is reflective of SHSP priorities median cable barrier needs already met; increasing installations on centerline rumble strips.

#### **General Listing of Projects**

List each highway safety improvement project obligated during the reporting period.

Project	Improvement Category	Output	HSIP Cost	Total Cost	Funding Categor y	Functional Classificati on	AAD T	Spee d	Roadwa y Owners	Relationship to SHSP	
					·				hip	Emphasis Area	Strate gy
12757	Intersection geometry Intersection geometry - other	1 Numbe rs	577016	654463	HSIP (Section 148)	Rural Major Collector	1054 2	50	State aid	Intersecti ons	
16336. 1	Non-infrastructure Data/traffic records	1 Numbe rs	35000	70000	HSIP (Section 148)	NA	0	0		Data	
17057. 3	Roadside Removal of roadside objects (trees, poles, etc.)	0	35303	39225	HSIP (Section 148)	varied	0	0		Lane Departure	
17057. 5	Roadside Removal of roadside objects (trees, poles, etc.)	0	36120	40133	HSIP (Section 148)	varied	0	0		Lane Departure	
17237	Intersection traffic control Pavement markings - miscellaneous/other/unsp ecified	0	5867.69	6519.66	HSIP (Section 148)	Urban Major Collector	5650	25	State aid	Intersecti ons	

17239	Intersection geometry Intersection geometry - other	0	58500	140000	HSIP (Section 148)	Rural Principal Arterial - Other	1850	50	State Highway Agency	Intersecti ons	
17241	Intersection geometry Intersection geometry - other	0	697923.0 7	806245.8 3	HSIP (Section 148)	Urban Minor Arterial	6161	50	State Highway Agency	Intersecti ons	
17258	Intersection geometry Intersection geometry - other	0	93406	1148901	HSIP (Section 148)	Rural Major Collector	1764	35	State Highway Agency	Intersecti ons	
17259	Intersection geometry Intersection geometry - other	0	131222	522972	HSIP (Section 148)	Urban Principal Arterial - Other	7989	40	State Highway Agency	Intersecti ons	
17261	Intersection geometry Intersection geometry - other	0	225404	1336902	HSIP (Section 148)	Rural Major Collector	2067	35	State aid	Intersecti ons	
17294. 1	Roadway signs and traffic control Roadway signs (including post) - new or updated	1 Numbe rs	12752.62	15940.77	HSIP (Section 148)	Varied	0	0	Varied	Lane Departure	
17334	Intersection traffic control Modify traffic signal - modernization/replaceme	0	25835	115000	HSIP (Section 148)	Urban Major Collector	1048 0	25	State aid	Intersecti ons	

	nt										
17516. 03	Roadway Roadway - other	0	123092	136769	HRRRP (SAFETE A-LU)	Rural Minor Arterial	0	0	State Highway Agency	Lane Departure	
19000	Roadside Roadside - other	1 Miles	65642	72936	HSIP (Section 148)	Rural Major Collector	0	0	State aid	Lane Departure	
19001	Intersection geometry Intersection geometry - other	0	2700	3000	HSIP (Section 148)	Urban Minor Arterial	1366 0	50	State Highway Agency	Intersecti ons	
19007	Intersection traffic control Modify traffic signal timing - signal coordination	3 Miles	99000	878503	HSIP (Section 148)	Rural Principal Arterial - Other	0	0	State Highway Agency	Intersecti ons	
19009	Intersection geometry Intersection geometry - other	0	24579.14	46703.87	HSIP (Section 148)	Urban Minor Arterial	2176 8	30	State Highway Agency	Intersecti ons	
19010	Intersection geometry Intersection geometry - other	0	71100	79000	HSIP (Section 148)	Rural Minor Arterial	1108 1	50	State Highway Agency	Intersecti ons	
19011	Roadway signs and traffic control Curve-related warning signs and flashers	3 Miles	12366	13741	HSIP (Section 148)	Rural Local Road or Street	0	0	Town or Townshi p Highway	Lane Departure	

									Agency		
19012	Roadway signs and traffic control Curve-related warning signs and flashers	0	9446	10496	HSIP (Section 148)	Rural Major Collector	0	0	State Highway Agency	Lane Departure	
19016	Roadway signs and traffic control Curve-related warning signs and flashers	2 Miles	125700	139666	HSIP (Section 148)	Rural Major Collector	0	0	State aid	Lane Departure	
19021	Interchange design Interchange design - other	0	103647	115163	HSIP (Section 148)	Urban Principal Arterial - Interstate	0	0		Intersecti ons	
19036	Roadway signs and traffic control Curve-related warning signs and flashers	2 Miles	4036	63239	HSIP (Section 148)	Rural Minor Arterial	0	0	State aid	Lane Departure	
19070	Roadway delineation Longitudinal pavement markings - remarking	0	1778322. 78	14544788 .85	HSIP (Section 148)	Rural Principal Arterial - Interstate	0	0		Lane Departure	
19085	Intersection traffic control Intersection traffic control - other	0	13691	16712	HSIP (Section 148)	Rural Minor Arterial	1863 0	40	State Highway Agency	Intersecti ons	
19119	Intersection traffic control Modify traffic signal - modernization/replaceme	0	366458.8 4	469291.0 6	HSIP (Section 148)	Urban Principal Arterial -	0	0	State Highway Agency	Intersecti ons	

	nt					Other					
19431	Intersection traffic control Modify traffic signal - modernization/replaceme nt	0	33642.93	145835.3 1	HSIP (Section 148)	Urban Principal Arterial - Other	1125 0	35	State Highway Agency	Intersecti ons	
19435	Intersection traffic control Modify traffic signal - modernization/replaceme nt	1 Numbe rs	32385.6	216992.5 1	HSIP (Section 148)	Urban Principal Arterial - Other	4419	25	State Highway Agency	Intersecti ons	
19515	Roadside Barrier- metal	0	2700	92276	HSIP (Section 148)	Rural Principal Arterial - Interstate	0	0	State Highway Agency	Lane Departure	
20442.	Pedestrians and bicyclists Install sidewalk	1 Numbe rs	10000	20000	HSIP (Section 148)	Rural Principal Arterial - Other	0	0	State Highway Agency	Pedestria ns	
20541. 14	Work Zone	0	31500	35000	HSIP (Section 148)	Varied	0	0		Work Zones	

## **Progress in Achieving Safety Performance Targets**

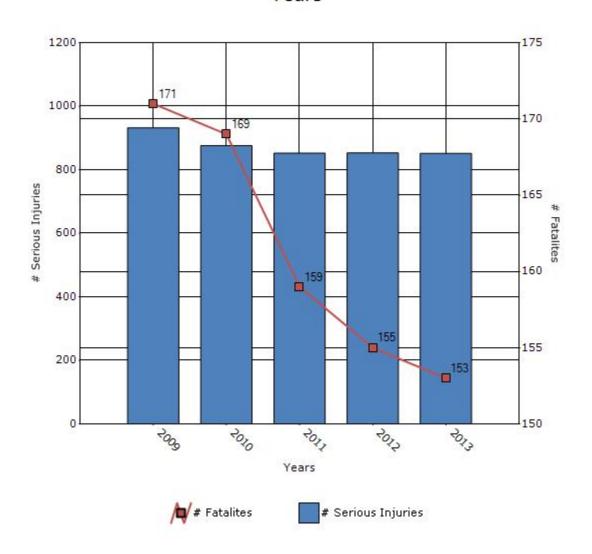
#### **Overview of General Safety Trends**

Present data showing the general highway safety trends in the state for the past five years.

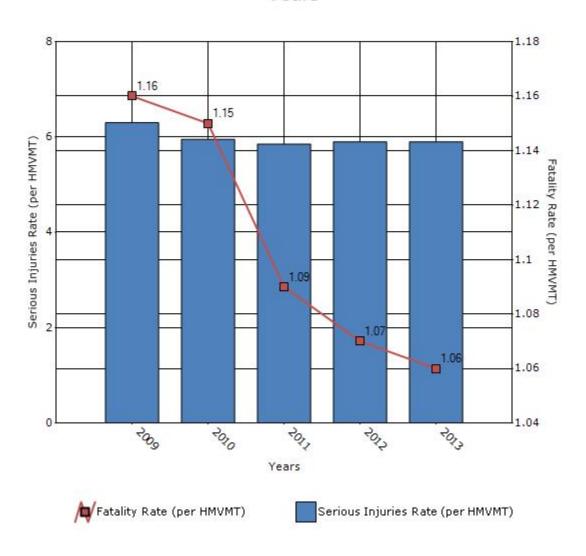
Performance Measures*	2009	2010	2011	2012	2013
Number of fatalities	171	169	159	155	153
Number of serious injuries	931.6	875.6	852	852.8	851.2
Fatality rate (per HMVMT)	1.16	1.15	1.09	1.07	1.06
Serious injury rate (per HMVMT)	6.3	5.95	5.85	5.9	5.9

<sup>\*</sup>Performance measure data is presented using a five-year rolling average.

## Number of Fatalities and Serious injuries for the Last Five Years



### Rate of Fatalities and Serious injuries for the Last Five Years



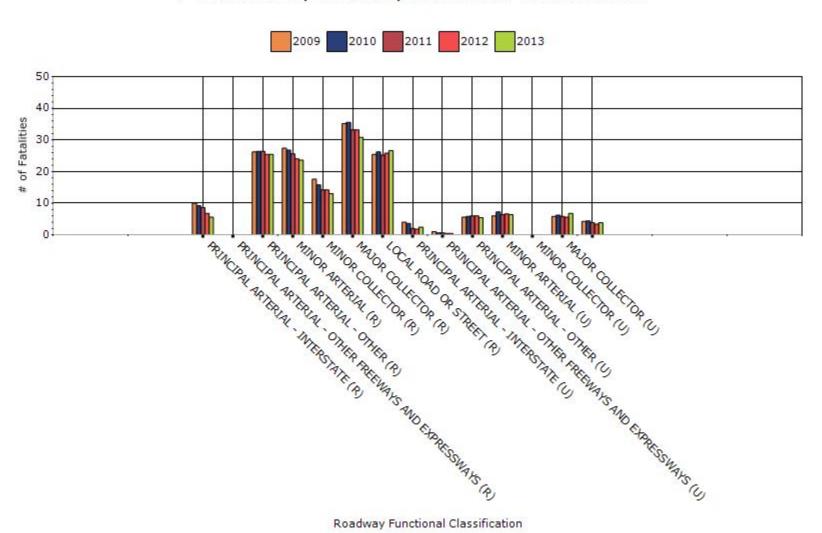
To the maximum extent possible, present performance measure\* data by functional classification and ownership.

Year - 2013

Function Classification	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)
RURAL PRINCIPAL ARTERIAL - INTERSTATE	5.6	47.2	0.25	2.15
RURAL PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS	0	0	0	0
RURAL PRINCIPAL ARTERIAL - OTHER	25.4	108.2	1.42	6.06
RURAL MINOR ARTERIAL	23.6	111.8	1.39	6.58
RURAL MINOR COLLECTOR	13	63.8	1.65	8.09
RURAL MAJOR COLLECTOR	30.8	153.2	1.45	7.2
RURAL LOCAL ROAD OR STREET	26.6	125.6	1.87	8.81
URBAN PRINCIPAL	2.4	18	0.28	2.08

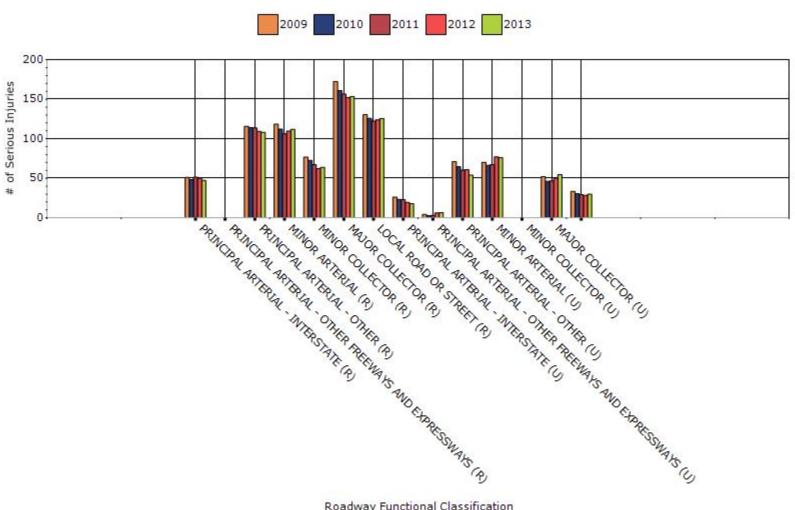
ARTERIAL - INTERSTATE				
URBAN PRINCIPAL ARTERIAL - OTHER FREEWAYS AND EXPRESSWAYS	0.4	6.6	0.26	4.28
URBAN PRINCIPAL ARTERIAL - OTHER	5.4	54	0.77	7.74
URBAN MINOR ARTERIAL	6.4	76.2	0.7	8.31
URBAN MINOR COLLECTOR	0	0	0	0
URBAN MAJOR COLLECTOR	6.8	54.6	0.75	6
URBAN LOCAL ROAD OR STREET	3.8	29.8	0.89	6.97

#### # Fatalities by Roadway Functional Classification

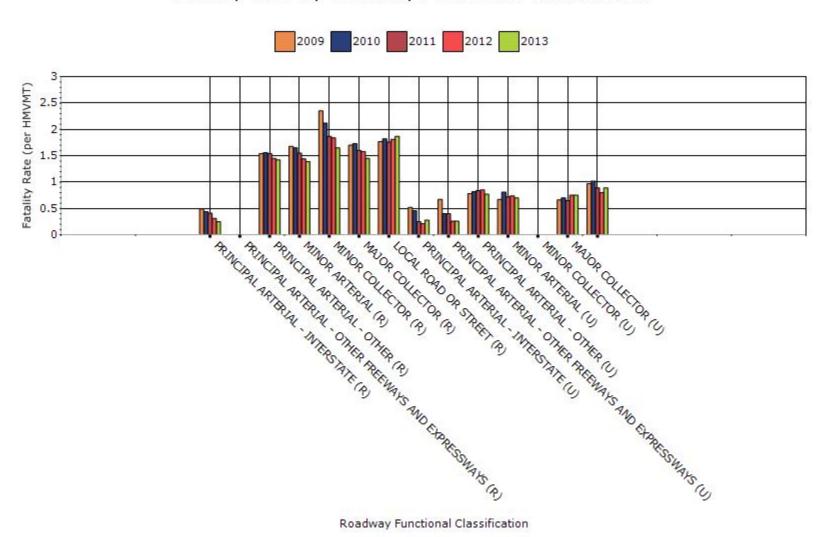


54

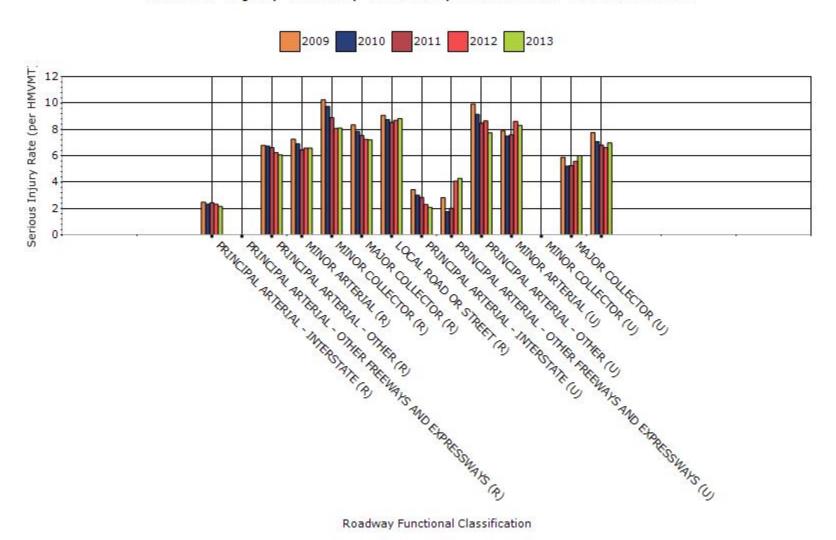
#### # Serious Injuries by Roadway Functional Classification



#### Fatality Rate by Roadway Functional Classification



#### Serious Injury Rate by Roadway Functional Classification

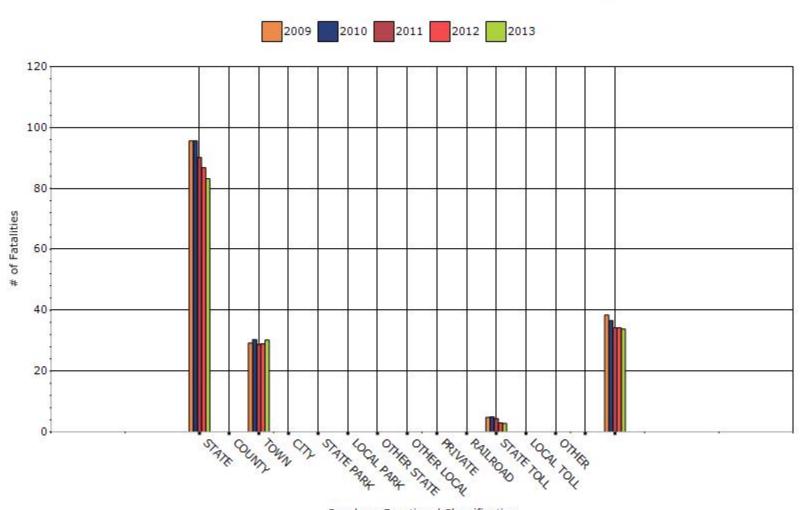


## Year - 2013

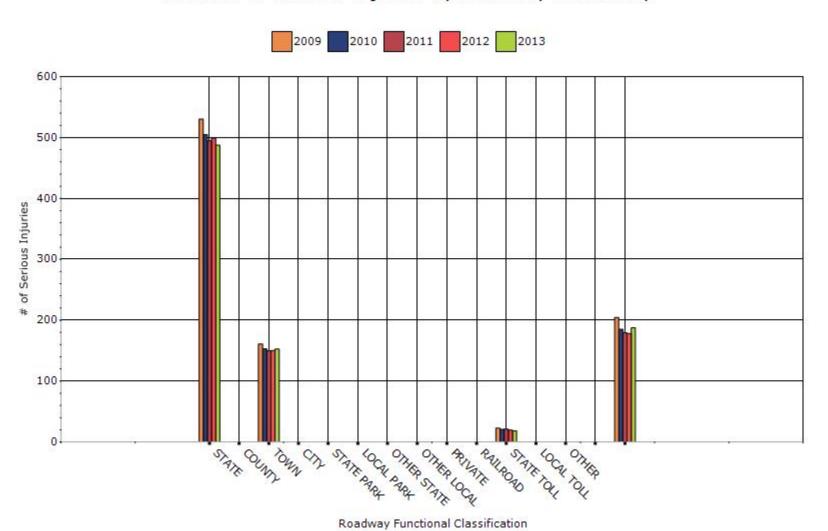
Roadway Ownership	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)
STATE HIGHWAY AGENCY	83.2	487.8	1.01	5.94
COUNTY HIGHWAY AGENCY	0	0	0	0
TOWN OR TOWNSHIP HIGHWAY AGENCY	30.2	152.6	1.69	8.53
CITY OF MUNICIPAL HIGHWAY AGENCY	0	0	0	0
STATE PARK, FOREST, OR RESERVATION AGENCY	0	0	0	0
LOCAL PARK, FOREST OR RESERVATION AGENCY	0	0	0	0
OTHER STATE AGENCY	0	0	0	0
OTHER LOCAL AGENCY	0	0	0	0
PRIVATE (OTHER THAN RAILROAD)	0	0	0	0
RAILROAD	0	0	0	0
STATE TOLL AUTHORITY	2.8	18.2	0.22	1.43
LOCAL TOLL AUTHORITY	0	0	0	0
OTHER PUBLIC INSTRUMENTALITY (E.G. AIRPORT, SCHOOL, UNIVERSITY)	0	0	0	0
INDIAN TRIBE NATION	0	0	0	0

2014 Maine	Highway Safety Improvement Program								
STATE AID		33.8	187.6	1.27	7.03				

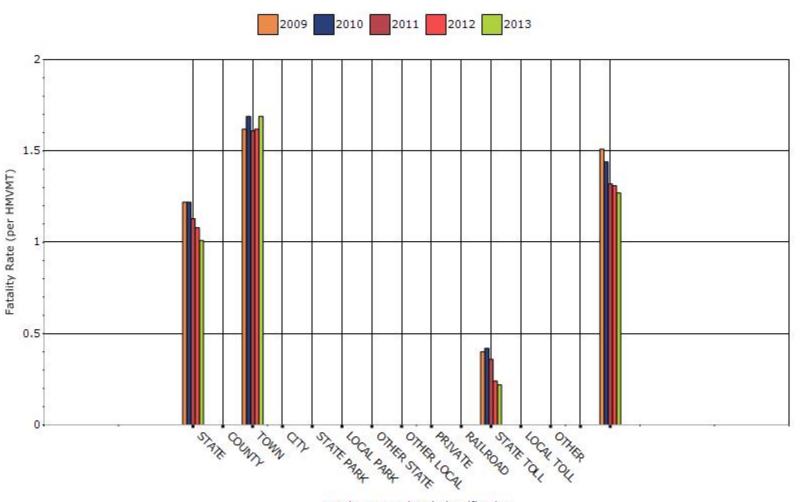
## Number of Fatalities by Roadway Ownership



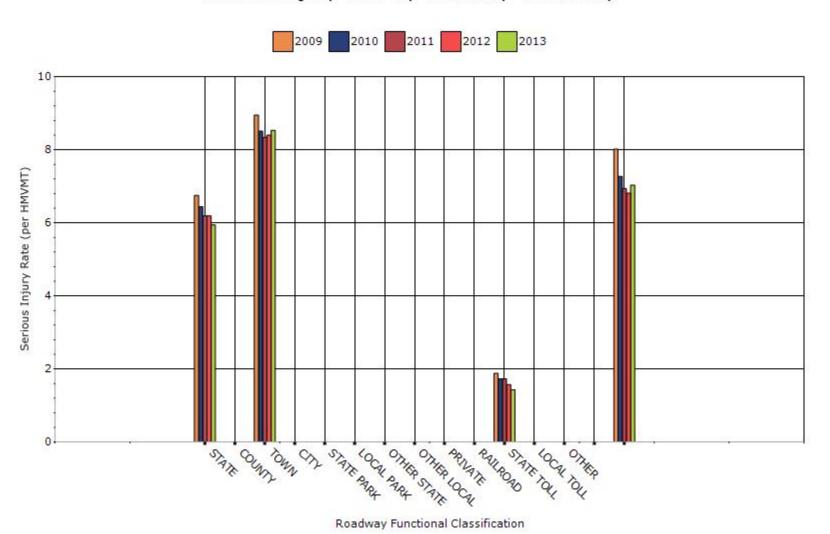
## Number of Serious Injuries by Roadway Ownership



## Fatality Rate by Roadway Ownership



## Serious Injury Rate by Roadway Ownership



Describe any other aspects of the general highway safety trends on which you would like to elaborate.

Overall fatality trends have been positive and continue to improve. Maine has agressively worked with Police agencies to make sure there has been complete reporting submissions. We have identified limited departments that have had issues with successful electronic report exporting.

Maine's lead crash concern is lane departure. While overall numbers are trending down, it still represents 70% of the state's fatalities.

#### **Application of Special Rules**

Present the rate of traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65.

Older Driver Performance Measures	2009	2010	2011	2012	2013
Fatality rate (per capita)	0.174	0.178	0.16	0.152	0.156
Serious injury rate (per capita)	0.5	0.468	0.476	0.498	0.514
Fatality and serious injury rate (per capita)	0.674	0.644	0.636	0.65	0.67

<sup>\*</sup>Performance measure data is presented using a five-year rolling average.

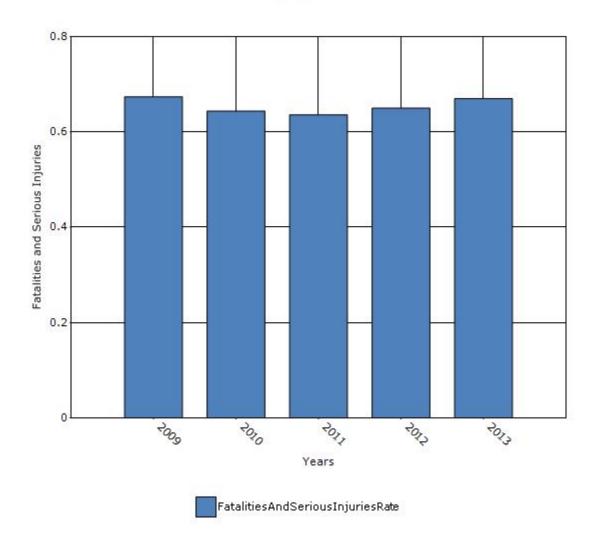
#### Methodology:

Queried in Maine's Crash Reporting database all crashes resulting in fatality or serious injury when fatality occurred to Crash Report Person Type: *Driver, Driver Owner or Pedestrian* over 65 years old.

Using those crash ID's, summed all resulting crash serious injuries by year. Obtained fatal numbers through Maine's FARS analyst.

Developed rates based on Section 148: Older Drivers and Pedestrians Special Rule Interim Guidance; Attachment 2: Number of People 65 Years of Age and Older (Per 1,000 Total Population) Maine population #s .

#### Rate of Fatalities and Serious injuries for the Last Five Years



Does the older driver special rule apply to your state?

Yes

If yes, describe the approach to include respective strategies to address the increase in those rates in the State SHSP.

Main focus will be working with Maine's Mature Driver Safety working group that is looking to enhance public outreach to mature drivers, family members, clinicians and other support services to emphasize importance of driver assessments and provide guidance on appropriate driver interventions when demonstrated skills are diminishing. Mature Drivers is a focus area

in Maine's current SHSP and has been updated in the upcoming 2014 SHSP edition.

# Assessment of the Effectiveness of the Improvements (Program Evaluation)

What indicators of success can you use to demonstrate effectiveness and success in the Highway Safety Improvement Program?
None
⊠Benefit/cost
Policy change
Other:
What significant programmatic changes have occurred since the last reporting period?
Shift Focus to Fatalities and Serious Injuries
Include Local Roads in Highway Safety Improvement Program
☐ Organizational Changes
None
Other: Other-Maine's new SHSP, due out in 60 days now also references serious injuries
Other: Other-MaineDOT's safety office now reports to MaineDOT's Employee Development Office

Briefly describe significant program changes that have occurred since the last reporting period.

No significant changes in Maine's program. Here are some items currently underway:

We are in the process of updating the State's SHSP that is more closely coordinated with HSP and other safety efforts.

Expanding installation of centerline rumble strips.

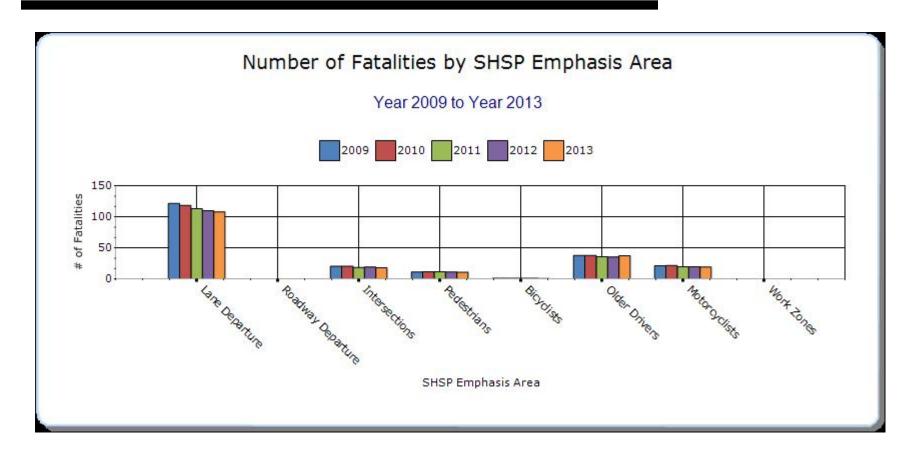
Coodination of planning (Paving and construction work) with safety needs continues to see process improvement.

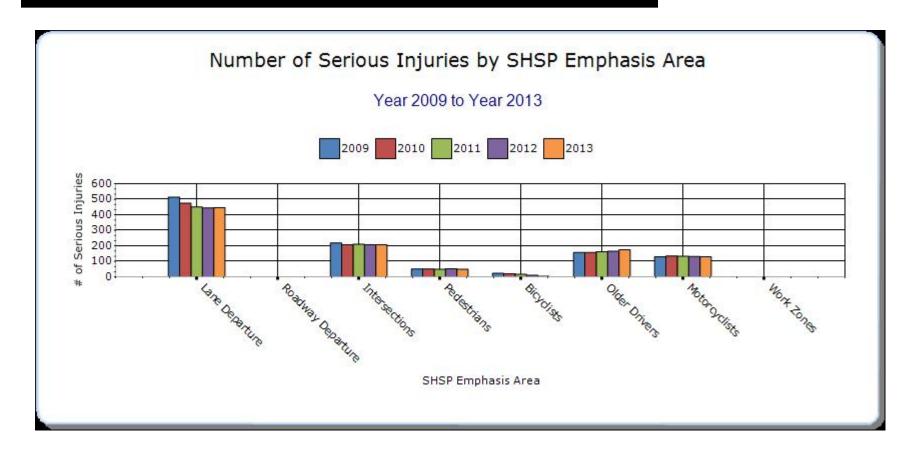
#### **SHSP Emphasis Areas**

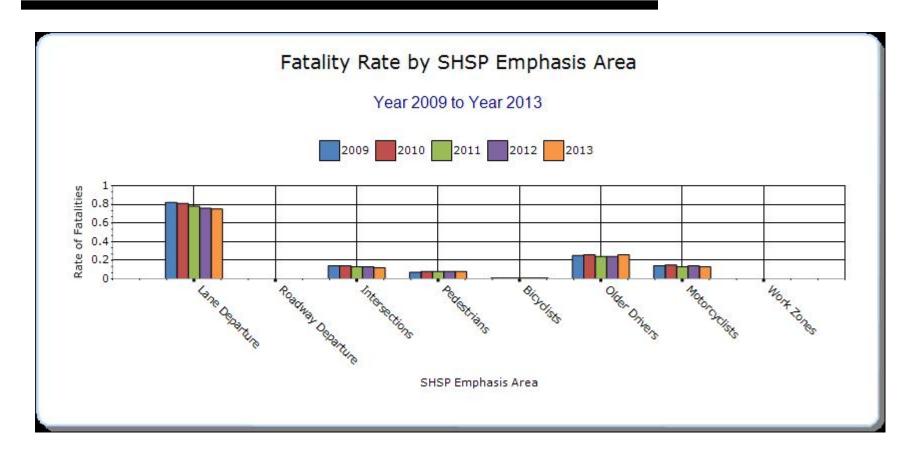
For each SHSP emphasis area that relates to the HSIP, present trends in emphasis area performance measures.

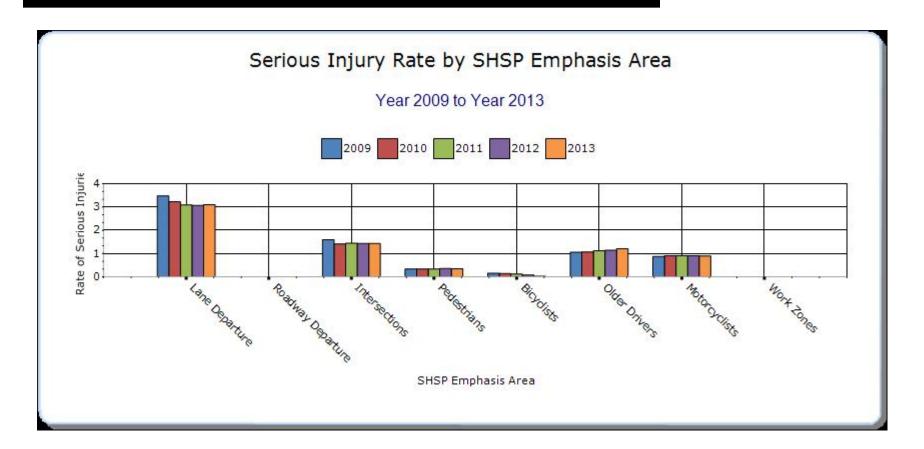
Year - 2013

HSIP-related SHSP Emphasis Areas	Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other- 1	Other- 2	Other-
Lane Departure	Head On + Went Off Road	107.8	446.6	0.75	3.1	0	0	0
Intersections	All	17.8	207.8	0.12	1.44	0	0	0
Pedestrians		10.8	49.8	0.08	0.35	0	0	0
Bicyclists		0.8	4.4	0.01	0.03	0	0	0
Older Drivers		37.2	174.4	0.26	1.21	0	0	0
Motorcyclists		19	130	0.13	0.9	0	0	0







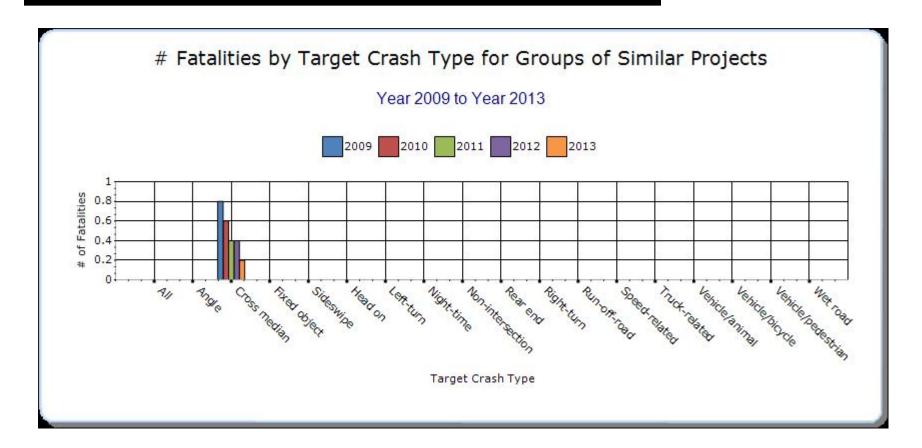


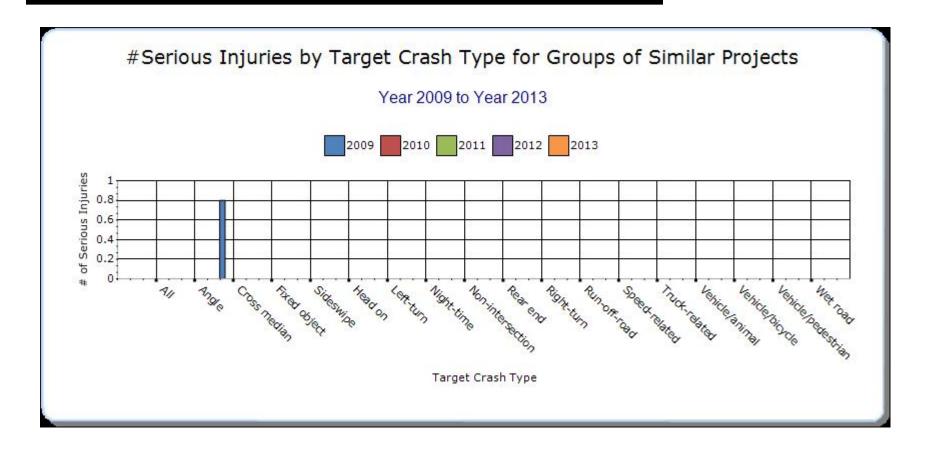
## **Groups of similar project types**

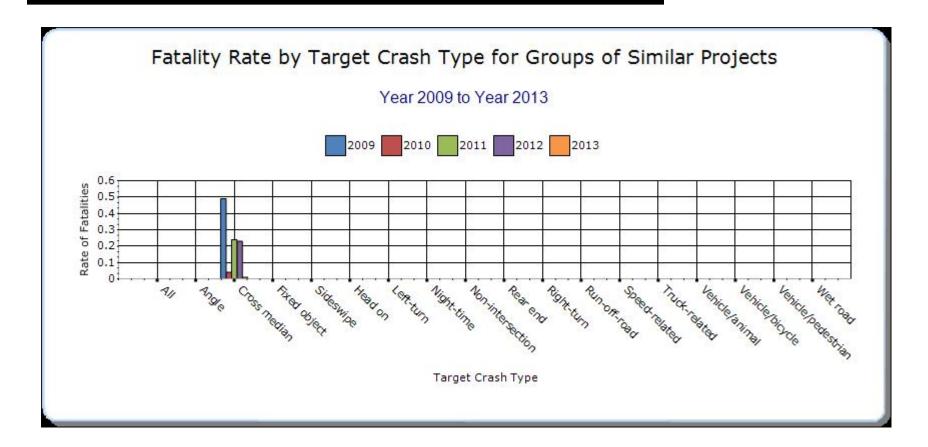
Present the overall effectiveness of groups of similar types of projects.

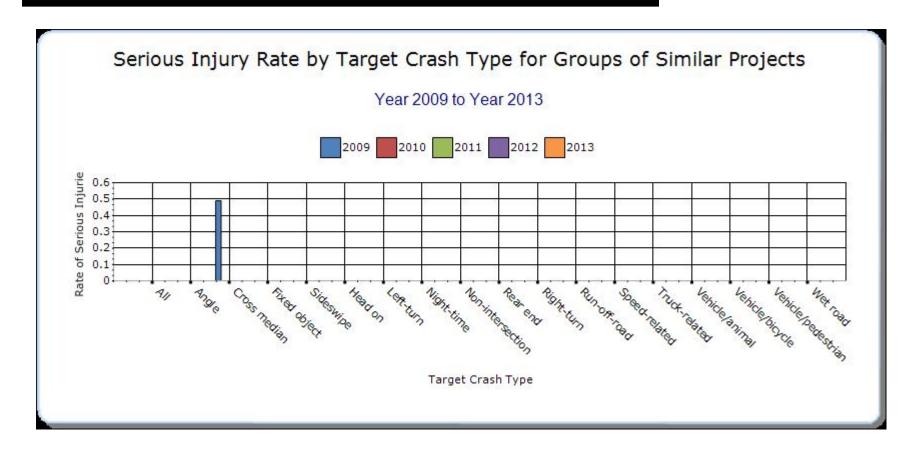
#### Year - 2013

Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other- 1	Other- 2	Other- 3
Cross median	0.2	0	0.01	0	0	0	0
	0	0	0	0	0	0	0
	Cross	Crash Type fatalities  Cross 0.2 median	Cross 0.2 0 median	Cross 0.2 0 0.01	Crash Type     fatalities     serious injuries     (per HMVMT)     rate (per HMVMT)       Cross median     0.2     0     0.01     0	Crash Type     fatalities     serious injuries     (per HMVMT)     rate (per HMVMT)     1       Cross median     0.2     0     0.01     0     0	Crash Type     fatalities     serious injuries     (per HMVMT)     rate (per HMVMT)     1     2       Cross median     0.2     0     0.01     0     0     0







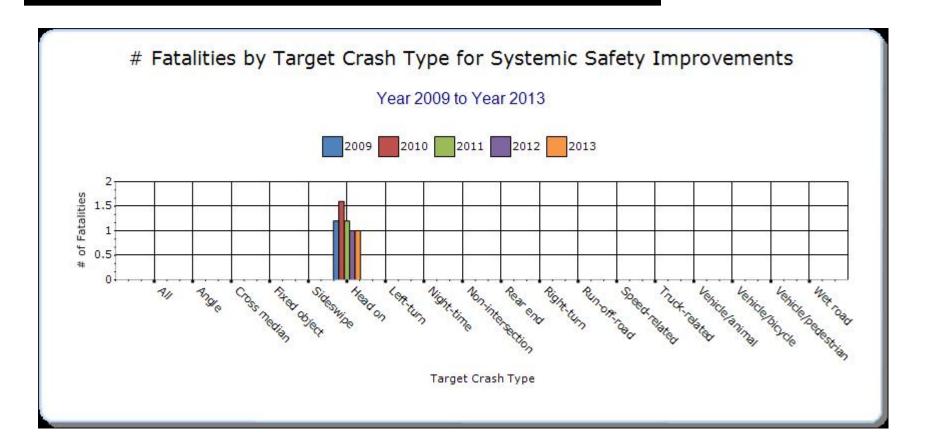


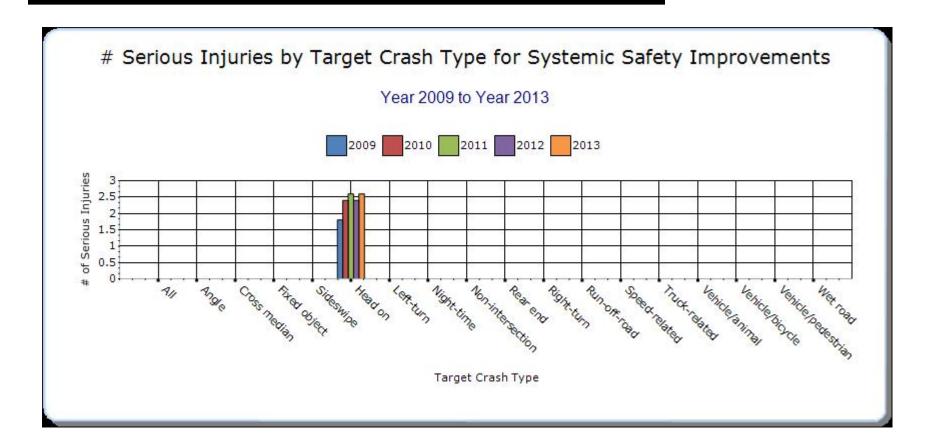
## **Systemic Treatments**

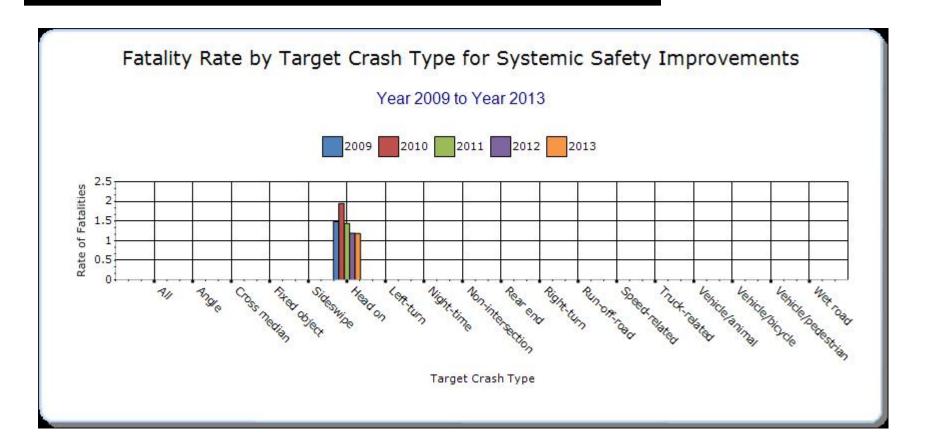
Present the overall effectiveness of systemic treatments.

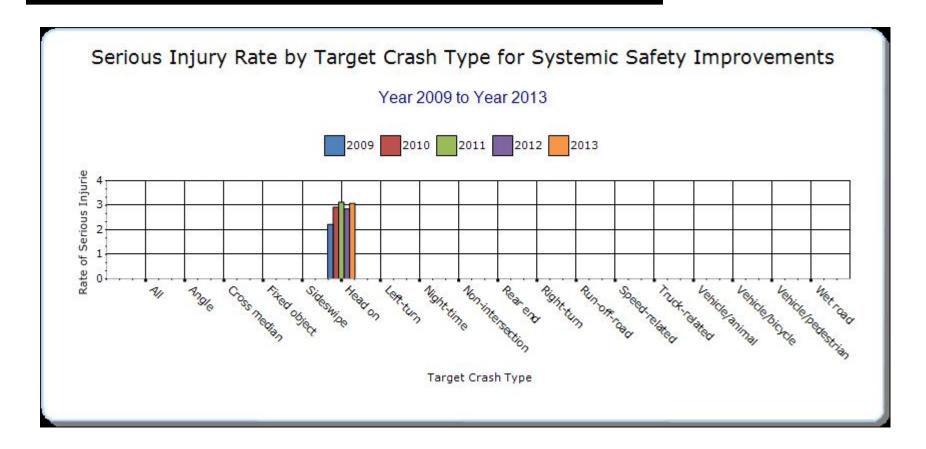
## Year - 2013

Systemic improvement	Target Crash Type	Number of fatalities	Number of serious injuries	Fatality rate (per HMVMT)	Serious injury rate (per HMVMT)	Other- 1	Other- 2	Other-
Rumble Strips	Head on	1	2.6	1.18	3.08	0	0	0









Describe any other aspects of the overall Highway Safety Improvement Program effectiveness on which you would like to elaborate.

Maine has provided median cable barrier installations on almost all narrow (<50-60' wide) interstate medians. MaineDOT does plan to automate that feature in its inventory to be enable easier monitoring of performance in the future. Only one short section remains to be installed on I-195 - Saco, expected to be completed later in 2014. No fatalities have occured on sections where median cable barrier has been installed, but incidental barrier/guardrail hits have increased. Maine experienced 4 interstate median crossover fatalities from 2005 to 2009, none since

Centerline Rumble strips were added to three selected corridors in late 2013, two more are planned for later 2014 (which will bring Maine's total to 10 sections of non-interstate Centerline Rumble Strip installations), and new candidates are being considered for 2015-17. No head-on fatalities have occurred on corridors where installed.

#### Provide project evaluation data for completed projects (optional).

Location	Functional	Improvement	Improvement	Bef-	Bef-	Bef-	Bef-	Bef-	Aft-	Aft-	Aft-	Aft-	Aft-	Evaluation
	Class	Category	Туре	Fatal	Serious	Other	PDO	Total	Fatal	Serious	Other	PDO	Total	Results
					Injury	Injury				Injury	Injury			(Benefit/
														Cost Ratio)
	See													
	attached													

Maine

# **Optional Attachments**

Sections

Assessment of the Effectiveness of the Improvements (Program Evaluation): Systemic Treatments **Files Attached** 

Completed Safety Projects CY 2010.xlsx

#### **Glossary**

**5 year rolling average** means the average of five individual, consecutive annual points of data (e.g. annual fatality rate).

**Emphasis area** means a highway safety priority in a State's SHSP, identified through a data-driven, collaborative process.

**Highway safety improvement project** means strategies, activities and projects on a public road that are consistent with a State strategic highway safety plan and corrects or improves a hazardous road location or feature or addresses a highway safety problem.

**HMVMT** means hundred million vehicle miles traveled.

**Non-infrastructure projects** are projects that do not result in construction. Examples of non-infrastructure projects include road safety audits, transportation safety planning activities, improvements in the collection and analysis of data, education and outreach, and enforcement activities.

**Older driver special rule** applies if traffic fatalities and serious injuries per capita for drivers and pedestrians over the age of 65 in a State increases during the most recent 2-year period for which data are available, as defined in the Older Driver and Pedestrian Special Rule Interim Guidance dated February 13, 2013.

**Performance measure** means indicators that enable decision-makers and other stakeholders to monitor changes in system condition and performance against established visions, goals, and objectives.

**Programmed funds** mean those funds that have been programmed in the Statewide Transportation Improvement Program (STIP) to be expended on highway safety improvement projects.

**Roadway Functional Classification** means the process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide.

**Strategic Highway Safety Plan (SHSP)** means a comprehensive, multi-disciplinary plan, based on safety data developed by a State Department of Transportation in accordance with 23 U.S.C. 148.

**Systemic safety improvement** means an improvement that is widely implemented based on high risk roadway features that are correlated with specific severe crash types.

**Transfer** means, in accordance with provisions of 23 U.S.C. 126, a State may transfer from an apportionment under section 104(b) not to exceed 50 percent of the amount apportioned for the fiscal year to any other apportionment of the State under that section.